



**Champions for Early Education** 

# Fulfilling Our Mission

First Up is a 501c3 Nonprofit Organization

## OUR MISSION

We empower and equip early childhood professionals, families, and other adults influential in young children's lives through training, coaching, and advocating to positively impact educational and developmental outcomes for young children.



#### GROWING TOGETHER BY FULFILLING OUR MISSION

# OUR VISION

We envision a society in which early childhood professionals are highly skilled and valued; families have the knowledge, capabilities, and resources to guide their children's learning; and every young child has a quality start that lasts a lifetime.





# LETTER FROM EXECUTIVE DIRECTOR, CAROL AUSTIN



As we reflect on the past year, it is with great pride and gratitude that we present our annual report for 2024. This document serves not only as a summary of our achievements but also as a reminder of our enduring commitment to our vision of a society where early childhood professionals are highly skilled and valued, families are equipped to guide their children's learning, and every young child receives a quality start that lasts a lifetime.

This year has been transformative for us. On the organizational front, we have completed a 3-year strategic plan that charts a future which inspires us. We have also completed 18 months of training and facilitated conversations in Creating Presence to be certified as a trauma informed, trauma responsive and trauma resilient organization. On the programs front, we fully launched our family initiatives work with some bold



new initiatives. We also launched a brand new Hispanic public policy fellowship with an inaugural group of fierce ECE teachers and directors. Thanks to the hard work and dedication of our team, stakeholders, and partners, we achieved key milestones, including providing professional development to more than 6,200 educators, graduating 34 educators from our college-credit-bearing Infant and Toddler Proficiency certificate, funding 93 programs to bring cultural and artistic experiences into their centers and homes benefitting 2,913 children, and supporting 435 educators in creating culturally responsive and inclusive environments through our anti-bias education trainings. Each of these accomplishments is not only a testament to our relentless pursuit of excellence and innovation, but to the deeply committed, passionate and highly competent staff I get to work alongside.

As we move forward, we remain dedicated to fostering a culture of collaboration which honors diversity and promotes growth. We are excited about the future and are committed to creating new partnerships and ensuring those we serve are centered in our work. With your continued support, we can build on our successes and navigate the path ahead.

We invite you to take a moment to review the attached report and learn about our accomplishments, ongoing initiatives, and the ways in which we are working together to support children and the critical adults who shape their lives. Your feedback is invaluable to us as we continue to drive progress in this important work.

Thank you for being an integral part of our journey in shaping a brighter future for our early childhood education ecosystem. We look forward to hearing your thoughts and insights.

Warm regards,

Carol Austin

**Executive Director** 



## STRATEGIC PLAN

In February, we completed a new Stategic Plan to guide our work over the next three years. An overview of our plan pathways and initiatives appears below. To see the full plan, including our vision for impact, <u>please review here!</u>

Strategic Plan Initiatives Overview

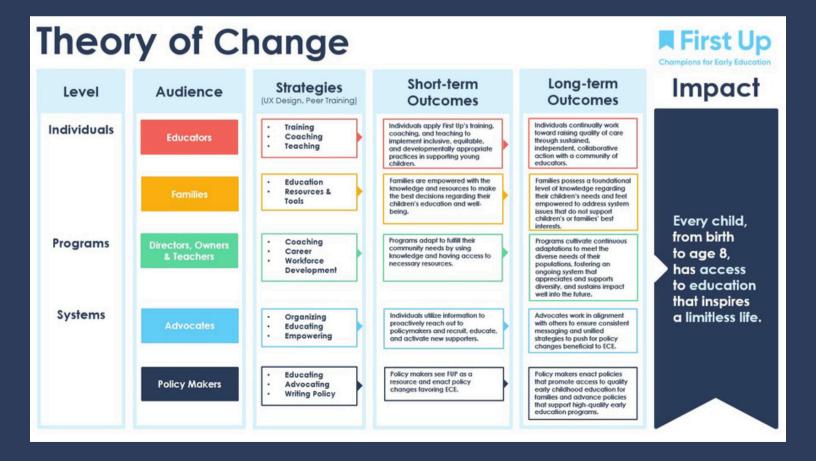
PATHWAY 1	ECE Programs & Families	<ul> <li>1.1 Accessible &amp; Attractive Offerings</li> <li>1.2 Known &amp; Trusted ECE Leadership</li> <li>1.3 Framework That Guides Programming</li> <li>1.4 Aligned Processes &amp; Programs</li> <li>1.5 Supporting Consumer Sustainability &amp; Advancement</li> </ul>
PATHWAY 2	Staff & Organizational Development	2.1 Trauma Informed 2.2 DEIB Centered (Externally & Internally) 2.3 Culturally Responsive Learning Organization 2.4 Communication for Success
PATHWAY 3	Impact	<ul> <li>3.1 Collaborative Development of Metrics</li> <li>3.2 Data Collection &amp; Analysis</li> <li>3.3 Innovation Based on Data</li> <li>3.4 Centering Clients' Stories</li> </ul>
PATHWAY 4	Advocacy & Partnerships	<ul> <li>4.1 Amplifying ECE's Value</li> <li>4.2 Nurturing Advocates</li> <li>4.3 Influential Change Agent</li> <li>4.4 Leveraging Stakeholders</li> <li>4.5 Building a Unified Voice</li> </ul>
PATHWAY 5	Workforce Development & Supports	<ul> <li>5.1 Collaborative Communities</li> <li>5.2 Programs That Prioritize the Underserved</li> <li>5.3 High School Pipeline</li> <li>5.4 Culturally Responsive Frameworks</li> <li>5.5 Maximizing Learning Through Technology</li> </ul>





# STRATEGIC PLAN (CONT'D)

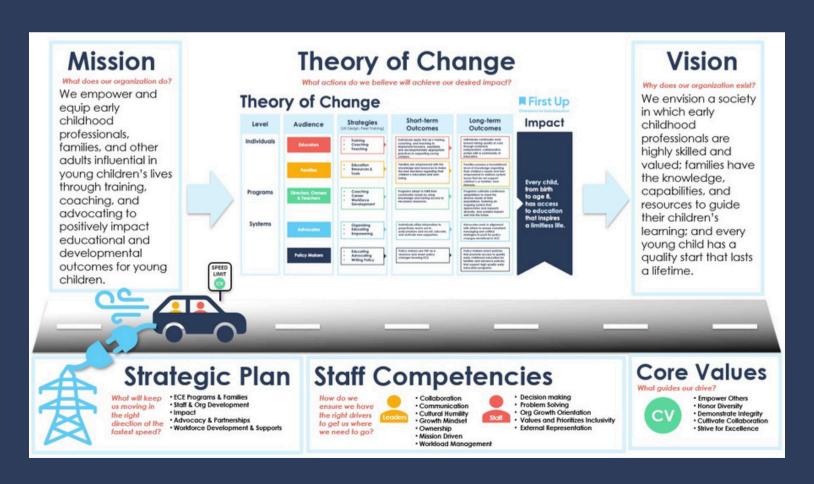
Additionally, we updated our theory of change and included families as a new audience.





# STRATEGIC PLAN (CONT'D)

Finally, we created an info graphic to show the interconnections of the elements that comprise our organizational identity.





## **CREATING PRESENCE**

After 18 months of training and facilitated conversations within our staff community, First Up received the <u>Creating Presence</u> certification from Dr. Sandra Bloom, as a certified trauma informed, trauma responsive and trauma resilient organization. For us, this is not the end, but the continuation of a journey to transform how organizations operate – starting with ours!



This certificate is presented to:



First Up

Now having met all the requirements to become an organization that is: TRAUMA INFORMED / TRAUMA RESPONSIVE / TRAUMA RESILIENT



## **PUBLICATIONS**

During Fiscal Year 2024, we were pleased to have our work recognized in the following publications.

Child Trends.

June 2023

# EQUIP Evaluation Highlights the Role of Coaching in Supporting Child Care Quality Improvement in Philadelphia

Katherine Falletta, Julianna Carlson

#### **About EQUIP**

In 2019, First Up launched the <u>Early Education Quality Improvement Program (EQUIP)</u>, a quality improvement initiative providing tailored technical assistance and other resources to center- and home-based child care providers in Philadelphia. EQUIP is designed to support child care providers in improving the quality of their programs and moving up in levels in Keystone STARS, Pennsylvania's child care quality rating and improvement system (QRIS; see text box for additional details on Keystone STARS).\(^1\)

EQUIP is a two-year program open to center- and home-based child care providers who are currently at a STAR level 2 and are interested in moving up in STAR levels. Participants in EQUIP have access to a range of quality improvement supports, including coaching, mentorship, case management, tailored professional development

#### **Keystone STARS**

Keystone STARS (Standards, Training/Professional Development, Assistance, Resources, and Supports) is Pennsylvania's quality rating and improvement system (QRIS). It includes quality standards in four areas:

- Staff education
- Learning environment
- Leadership/management

The national research organization, <u>ChildTrends</u>, published a <u>research</u> <u>brief</u> which was based on their evaluation of EQUIP (Early Education Quality Improvement Program) and our coaching model.



# PUBLICATIONS (CONT'D)

On Juneteenth, we released the <u>P.R.I.D.E in Philly Environmental</u> <u>Scan</u>, a comprehensive research study centered on Philadelphia.



This scan was created to better understand racial disparities, attitudes, and awareness of positive racial identity among parents and educators who are seeking the knowledge and resources needed to support young Black children's positive racial identity development.

2024

WORKFORCE & PROFESSIONAL DEVELOPMENT

IMPACT
THROUGH
PROGRAMS



## **LEARN AND EARN**

The Lean and Earn Career Pathway Program was designed to offer multiple entry points and pathways based on the individual's educational background and career aspirations. First Up has established comprehensive pathways to enhance the early childhood workforce.

**During Fiscal Year 2024:** 

Childcare programs participated in Learn and Earn

Coaches were mentored through Learn and Earn

Students received material stipends

By integrating academic learning with on the job competencies, students earn 9 college credits while working in a participating early learning center. This program aims to bridge the gap between education and practical application, equipping participants with the skills and knowledge necessary to excel in lead roles within the early childhood education community.

### IN PERSON & VIRTUAL PROFESSIONAL DEVELOPMENT

First Up offers high-quality professional development for early childhood educators, meticulously aligned with the National Association for the Education of Young Children (NAEYC) competencies. Through a combination of research-based childhood education. strategies, hands-on workshops, and expert-led sessions, First Up empowers educators to create enriching learning environments that support the holistic development of young children.

This alignment with NAEYC competencies guarantees that educators are not only meeting professional benchmarks, but also contributing to the broader goal of excellence in early

**During Fiscal Year 2024:** 

Trainings Delivered 392

Training Hours 1272

**Training Participants** 6283



# INFANT TODDLER PROFICIENCY CERTIFICATION

First Up, in partnership with Delaware County Community College, Community College and Esperanza College (Bilingual program), offers an Infant and Toddler Proficiency Certificate

Graduates By College In 2024:

Community College of Philadelphia

11 Delaware County Community College

Esperanza College of Eastern University

program, providing a 9-credit transferable certificate upon matriculation into a partnering college. This course serves as a steppingstone towards an associate degree, with the credits being fully transferable. Participants receive additional support through office hours, access to their own computer, textbooks, tutoring, and career advising.

# PENNSYLVANIA EDUCATOR CERTIFICATION TEST (PECT)

First Up offers virtual preparation courses for individuals pursuing Pennsylvania Educator Certification. These courses are designed to strengthen knowledge in key areas required for certification. The coursework focuses on:

Content, Pedagogy, and
 Assessment (21 hours) –
 Enhancing understanding of subject matter, teaching strategies, and student evaluation techniques.

Educational Technology
 (14 hours) –

Developing skills in using technology effectively in the classroom.

3. Social and Emotional
Learning (SEL) (14 hours) Supporting students'
emotional well-being and
social development.

**During Fiscal Year 2024:** 

**Hours Delivered** 

Program Graduates

2024 **EQUITY** INITIATIVES

IMPACT
THROUGH
PROGRAMS

#### P.R.I.D.E. (POSITIVE RACIAL IDENTITY DEVELOPMENT IN EARLY EDUCATION)

### P.R.I.D.E. IN PHILLY TRAINING SESSIONS

Through the P.R.I.D.E. in Philly Training Series, we equip educators with the knowledge and tools needed to

**During Fiscal Year 2024:** 

130

**Number of Participants**  understand the impact of race on young children and the importance of engaging in conversations about race from an early age.

## P.R.I.D.E. IN PHILLY **TEACHER COHORT**

Our current cohort of 15 dedicated educators, representing 15 early childhood programs across Philadelphia, is thriving as they engage deeply with P.R.I.D.E. principles. Through this program, they are learning how to incorporate positive racial identity development into their daily work with young children, fostering

culturally affirming practices and creating supportive environments where every child can feel seen, valued, and empowered.

**During Fiscal Year 2024:** 

Number of Cohorts

Cohort Participants 15



### TRAUMA INFORMED **INITIATIVES**

In 2024, First Up's Trauma Initiatives continued to equip educators with convened a Community of the essential tools needed to foster resilience in children and create nurturing, supportive learning

**During Fiscal Year 2024:** 

435

**Number of Teachers Trained** 

22

Community of Practice Participants

environments. Additionally, we Practice (CoP), bringing together trauma-competent professionals in the early childhood education community. This allowed participants to work toward systemic change in traumainformed care.

### **R.O.O.T.S.: FAMILY OF BLACK CHILDREN AFFINITY GROUPS**

In 2024, R.O.O.T.S. (Resistance, Opportunity, Ownership, Tradition, Solidarity) emerged as a vibrant and impactful series of monthly Affinity Groups designed specifically for families of Black children, R.O.O.T.S offered a unique opportunity for families to build community while fostering pride in their

children's cultural identities. Each session featured interactive activitiesalianed with the principles of P.R.I.D.E.

**During Fiscal Year 2024:** 

**Number of Cohorts** 

Cohort Participants 15

### **ANTI-BIAS EDUCATION TRAININGS**

Department expanded their reach, delivering more comprehensive Anti-Bias

**During Fiscal Year 2024:** 

435 **Teachers Trained** 

32

**Cohort Participants** 

In 2024, First Up's Equity Initiatives Education trainings and establishing professional learning communities that empower hundreds of educators across the city. These initiatives have helped teachers cultivate culturally responsive and inclusive environments where all children feel valued and respected.



2024 **EARLY** CHILDHOOD **EDUCATION PROGRAMS** 

IMPACT
THROUGH
PROGRAMS

### **EQUIP**

This year EQUIP (Early **Education Quality** Improvement Program) has continued to significantly impact early childcare programs across Philadelphia. Through EQUIP, educators are provided the opportunity to learn new skills and improve business, leadership and

classroom practices. This year we celebrated 17 programs that successfully advanced in the Keystone STARS quality rating system.

#### **During Fiscal Year 2024:**

**Programs Coached** 

35

**Programs That Moved Up in STAR Level** 

## MUSEUMS-TO-GO

The Museums-to-Go program is funded by an endowment started programs in Philadelphia by Lois B. Cohan's husband, Bob Cohan, and their children. The program will run from March through November 30th annually. This exciting program awards up

**During Fiscal Year 2024:** 

**Participating** Programs & Centers

2913

**Children Reached** 

to \$600 to Early Learning to bring various cultural experiences in art, music, theater, and educational programs from outstanding local museums and institutions. Transportation awards are also available to qualifying programs.

### **EARLY HEADSTART**

First Up provided targeted coaching support to infant and toddler educators. The targeted supports, aimed at increasing the teachers' skills and confidence, have significantly improved their ability to respond to children's social and emotional needs. This has resulted in a stronger

teacher-child relationship and a reassuring reduction in behavioral challenges.

**During Fiscal Year 2024:** 

**Teachers Received** Coachina

**Coaching Hours** Provided



## **PATHWAYS TO POSITIVE** CONNECTION

First Up provided training and coaching based on the Pyramid Model Framework. An emotional needs, resulting evidence-based approach designed to promote young children's social, emotional, and behavioral development. Teachers learned new strategies and developed

confidence in their ability to support children's socialin fewer children demonstrating challenging behaviors.

**During Fiscal Year 2024:** 

**Educators Coached** 

Children Served

### **SLIDE INTO SUCCESS**

Through Vanguards Start Strong For Kids Program, First Up addressed the positive impacts of connecting young children living in urban neighborhoods to nature.

**During Fiscal Year 2024:** 

175

**Children Served** 

22

**Early Childhood Educators Coached** 

Educators from North and West Philadelphia participated in training, coaching, and on-site observations to learn about highquality nature-based practices. The goal of this project was to increase the skill level of early childhood educators in usina nature-based play to plan activities that support children's learning.

### **ACTION FOR EARLY LEARNING**

The West Philadelphia Action for Early Learning (AFEL) Initiative's overarching goal is Kindergarten coaching, and resources to readiness and to help children read at grade level by the end of third grade. The AFEL Alliance of Childcare Providers consists of family, group, and center-based childcare programs committed to continuous quality ECE improvement.

Managed by First Up, providers receive training, deliver high-quality care and become better equipped to offer affordable, high-quality services.

During Fiscal Year 2024:

**Children Served** 

978

**Participating Sites** 



2024

# NAEYC ACCREDITATION COHORT

National Association for the Education of Young Children (NAEYC) accreditation helps teachers and other staff of early learning programs develop a shared understanding and commitment to quality.

During Fiscal Year 2024:

50 Hours of Coaching

Programs Received
Coaching and Training

With funding from the Early
Learning Resource Center-18,
First Up coaches created a
supportive community for a
cohort of six early childhood
programs interested in achieving
accreditation. Through a cohort
model, six directors completed
self-assessments and successfully
developed improvement plans,
preparing them to take the first
step in the Accreditation Process.

# FAMILY CHILD CARE ADVISORY COUNCIL

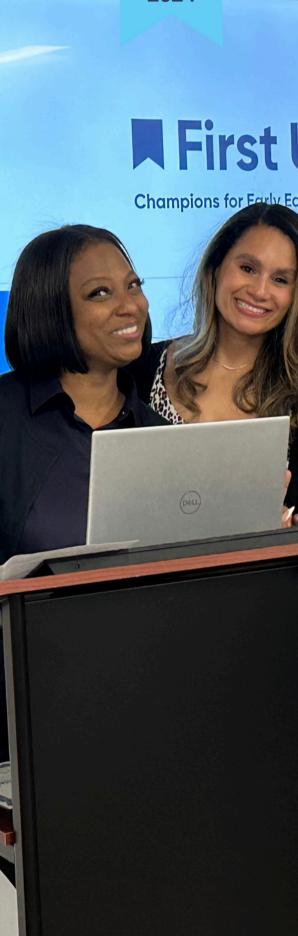
The Family Child Care Advisory Council was formed in January 2019 through a generous grant from Vanguard's Strong Start for Kids program. It was initially comprised of 23 family & group educators who worked to create a peer networking structure that supports the unique needs of home-based child care programs. Through the organization's workgroups, these leaders prioritize the unique needs of homebased childcare professionals.

**During Fiscal Year 2024:** 

**Members** 

39

Programs Achieved National Accreditation



2024



A First Up

IMPACT
THROUGH
PROGRAMS

#### **MOBILIZATION & LEGISLATIVE ENGAGEMENT:**

#### **CAPITAL CARAVANS**

ensuring every week our legislature is in session, they demanding changes in our families, educators and other supporters to meet conduct visibility events, such as rallies and displays

**During Fiscal Year 2024:** 

Caravans

Legislative Meetings 103



### **ENGLISH AND SPANISH ECE FELLOWSHIPS**

Throughout this empowering within the early childhood fellowship has both English and

#### **During Fiscal Year 2024:**

Spanish Language 12 . Fellows

**English Language** 10



#### **COMMUNITY & FAMILY ENGAGEMENT:**

### GET OUT THE VOTE WORKSHOPS

Advocacy is about lifting your voice, and the best way to do that is by voting. We conduct workshops designed to help childcare providers and families create their own plan to vote, as well as inspire others to do so.

All workshops share tips as well as tangible resources like our "Kids Can't Vote, But You Can" stickers.

**During Fiscal Year 2024:** 

**Formal Workshops** 

2

#### **ORGANIZE AND INFORM ADVOCATES:**

# SOUTHEASTERN PENNSYLVANIA EARLY CHILDHOOD COALITION

Coalition (SEPECC) is a supporter led coalition designed to provide useful resources and real time information

**During Fiscal Year 2024:** 

120

Average Attendance

10

**Meetings** 

about the ECE field. SEPECC strives to ensure that early educators are informed about policies that affect them. Monthly meetings typically include policy makers, ensuring advocates have a direct line with those creating rules and controlling the budget.

#### **ORGANIZE AND INFORM ADVOCATES:**

### 3P & CHILDCARE CHANGEMAKERS

#### **Childcare Changemakers**

First Up partners with Childcare Changemakers who are families, childcare providers, leaders, and organizers. They fight for parent affordability, provider stability, and iving wages for all providers and caregivers of all types.

#### Public Policy Partners (3P)

3P is a way for all ECE advocacy groups in the Southeast to discuss common goals and ensure efficiency.

#### **During Fiscal Year 2024:**

Average Attendance

e IZ

Meetings





## SIGNATURE EVENTS



On October 23rd, 2023, 91 golfers hit the links at the picturesque, French Creek Golf Club all in the name of raising money for early childhood education one putt at a time! So much fun took place this day, from the incredible golf, to raffle prizes, and whacky side contests like a putting challenge using only a hockey stick! This event directly benefitted early learning professionals and helped support First Up's 2024 Terri Lynne Lokoff Teacher Awards!

34TH ANNUAL **GOLF CLASSIC**  Money Raised:

\$41,355

Golfers Participated:



The Terri Lynne Lokoff Teacher Awards is a celebration honoring early childhood educators from across the United States. On April 13, 2024, First Up celebrated 22 teachers from 7 states representing 22 schools. The prestigious 2024 Helene Marks Award was given to Taylor Schranghamer from Tender Care Learning Center in Allison Park, PA. First Up was honored to congratulate these amazing educators for their years of hardwork and dedication!

#### 2024 Terri Lynne Lokoff Teacher Awards winners:

Priscella Ammon Natasha Anderson **Devon Berfeldt Shelly Boelter** Kim Browne **Heather Campbell Jennifer Cready** Katrina Carlyle

Sarah Curtin Keisha Dyke Lynne Ehrman **Christine Elkin** Jewely Hill Thomasina Lee **Nicole Phillips** 

Keltouma Sahali **Brittany Schaeffer Taylor Schranghamer Shasta Westaby** Sarah Westland **Aimee Wyatt Taylor Zareck** 

TERRI LYNNE LOKOFF TEACHER AWARDS

Teachers States

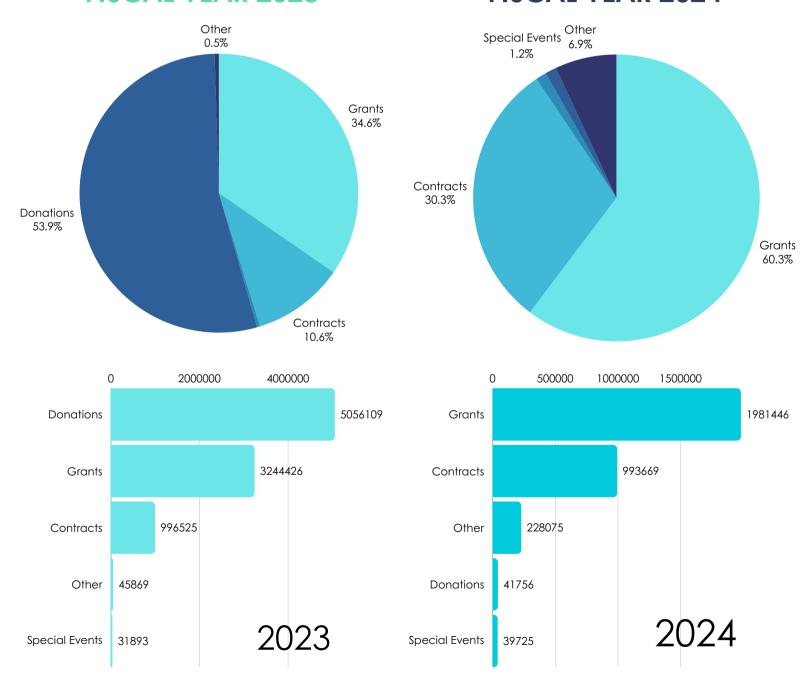
Awarded: Represented:



# FINANCIAL REVIEW REVENUE



#### **FISCAL YEAR 2024**



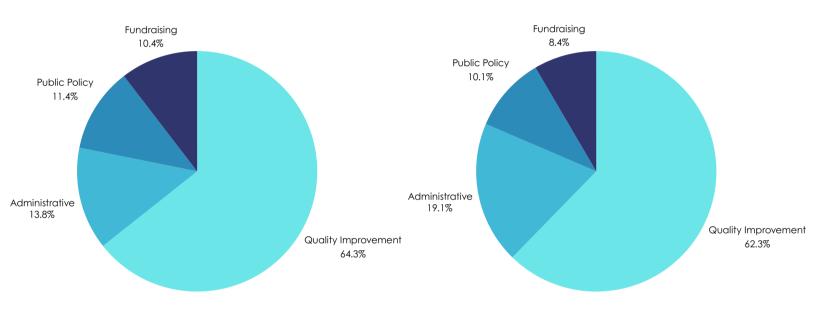
\* First Up received a single source donation of \$5 million dollars in FY23 which has been invested for future growth and operations. Donations received in FY24 followed historical trends for donations received.

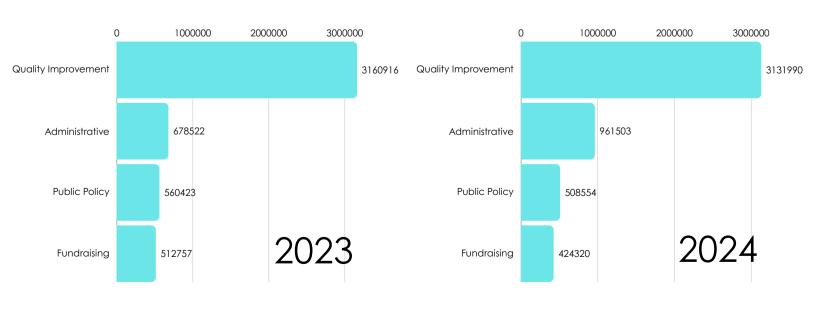


# FINANCIAL REVIEW EXPENSES

#### **FISCAL YEAR 2023**

#### FISCAL YEAR 2024







# THANK YOU TO OUR SUPPORTERS

#### **FOUNDATION FUNDERS**

**Armanino Foundation** 

**Childcare Changemakers** 

Christian R. & Mary F. Lindback Foundation

Council of Three Rivers American Indian Center

**Drexel University** 

Early Childhood Funders Collaborative

**Foundation for Delaware County** 

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Raising Child Care Fund

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Valentine Foundation

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**Vert Charitable Trust** 

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## THANK YOU TO OUR DONORS

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#### **Up to \$99**

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Briana Anastasia Marva Bailey Tanjala Baxter Sheron Begor Zakiyyah Boone

**ANNUAL REPORT** 



## THANK YOU TO OUR DONORS

### **UP TO \$99 (CONT'D)**

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Owner, Younger Days Childcare & Youth Development Center



## LOOKING TO THE FUTURE

## 2025 FIRST UP CONFERENCE

Registration is now **OPEN!** Join us **April 25-26, 2025** and Learn Strategies That Will Influence Your Work in the Classroom and Beyond! Our Conference titled: **Beyond the Classroom: Inspiring Lifelong Learning and Development,** will take place at **The Hilton Philadelphia City Avenue** (4200 City Avenue, Philadelphia, PA 19131) and will include Keynote Speakers **Denisha Jones: Executive Director of Defending the Early Years,** and **Josh Robinson:** percussionist and educator!

## WHAT TO LOOK FORWARD TO AT THIS YEAR'S CONFERENCE!

REGISTER TODAY!
<a href="https://shorturl.at/7Evad">https://shorturl.at/7Evad</a>



#### **Engaging Workshops**

- Breakout sessions
- Workshops available in Spanish

#### **Featured Presenters**

- Veirdre Jackson will speak on our Sense of Belonging
- Essence Allen Presley
   brings a thought-provoking
   session on early
   intervention

Networking Opportunities And More!



DON'T MISS THIS AMAZING OPPORTUNITY!